

**Bronx Community Charter School**

**Annual Report 2010-2011**

**Submitted to:**

**NYSED and NYCDOE**

**August 1, 2011**

School Information and Cover Page

School Name: Bronx Community Charter School\_\_\_\_\_

School Leader: Martha Andrews and Sasha Wilson\_\_\_\_\_

School email address: bronxcommunity@gmail.com\_\_\_\_\_

Primary address: 2348 Webster Avenue Bronx, NY 10458\_\_\_\_\_

School website: www.bronxcommunity.org\_\_\_\_\_

School email: bronxcommunity@gmail.com\_\_\_\_\_

Telephone: 718-584-1400\_\_\_\_\_ Fax: 718-584-2800\_\_\_\_\_

BEDS # 32-10-00-86-0914\_\_\_\_\_

District/CSD of Location: NYCDOE CSD 10/Bronx\_\_\_\_\_

Charter authorizer: NYC Department of Education\_\_\_\_\_

Chair, Board of Trustees: Ariel Behr\_\_\_\_\_

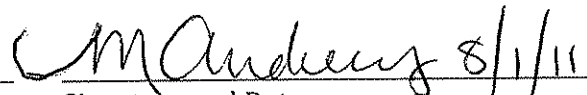
Date school first opened for instruction: September 8, 2008\_\_\_\_\_

2010-11 Enrollment: 175\_\_\_\_\_

2010-11 Grades Served: K-3\_\_\_\_\_

Our signatures below attest that all of the information contained herein is truthful and accurate.

Martha Andrews  
Print Name, Head of Charter School

 8/1/11  
Signature and Date

Ariel Behr  
Print Name, President, Board of Trustees

 8-1-11  
Signature and Date

Bronx Community Charter School's New York State Report Card can be found at:

<https://www.nystart.gov/publicweb-rc/2010/4d/AOR-2010-321000860914.pdf>

Bronx Community Charter  
 Total Expense Per Pupil Allocation  
**PRE AUDITED**  
 Year-to-Date: 7/1/2010 - 6/30/2011

Expenses	June 2011		
	Pre Audited	Pupil	Total Per Pupil
Salaries	1,333,774.84	175	7,621.57
Benefits	266,745.06	175	1,524.26
Administrative _ Other	122,086.77	175	697.64
Administrative_Other	141,831.83	175	810.47
Programs_Conultants	111,645.96	175	637.98
Programs_Materials/Development	124,482.71	175	711.33
Programs_Students Activity	10,979.88	175	62.74
<b>Total Expenses</b>	<b>2,111,547.05</b>		<b>12,065.98</b>

Bronx Community Charter  
 Adminstrative Per Pupil Allocation  
**PRE AUDITED**  
 Year-to-Date: 7/1/2010 - 6/30/2011

Expenses	June 2011		
	Pre Audited	Pupil	Total Per Pupil
Salaries	303,110.00	175	1,732.06
Administrative _ Other	122,086.77	175	697.64
Administrative_Other	141,831.83	175	810.47
<b>Total Expenses</b>	<b>567,028.60</b>		<b>3,240.16</b>

**BUDGET FORECAST**

Year 4  
2011-2012

**REVENUES**

Per Pupil Allocation	3,327,642.00
Per Pupil Allocation - Special Education	235,512.00
Federal Funding (Title, CSP, IDEA, ERATE)	224,892.78
State Funding (SSF)	16,966.02
State Funding - Non Cash Revenue (NYSSL)	19,550.00
City Funding (DYCD)	-
Private Contributions (Foundations, Corporations)	140,000.00
Private Contributions (Individuals, Board, Matches)	22,000.00
Miscellaneous Income (Including Interest Payments)	-
<b>TOTAL REVENUES</b>	<b>3,986,562.80</b>

**EXPENSES**

Compensation	2,019,861.55
Benefits	491,530.58
Professional Services--Program (curriculum developers, substitute teachers, etc)	27,000.00
Professional Services--Administrative (accounting, legal, gen consults, payroll, etc)	40,500.00
Professional Development (all staff)	35,490.08
Student and Family Services (food, transportation, student life, field trips)	44,749.43
Curriculum and Classroom (includes books, educational supplies, etc)	113,876.02
Administrative Costs (general supplies, insurance, etc)	121,953.06
Furniture and Equipment (expensed - DYCD funding)	-
Technology Expenses (equipment lease and service contracts)	42,842.86
Communication Expenses (phone, internet)	21,382.79
Marketing and Recruiting	2,450.00
Facilities Costs (Rent {Years 1-3} & Building Maintenance (maintenance contracts, rent, etc))	299,825.00
Building and Renovation Costs	140,000.00
Miscellaneous	16,500.27
<b>TOTAL EXPENSES</b>	<b>3,417,961.64</b>

**TOTAL OPERATING SURPLUS/(DEFICIT)**

**568,601.16**

Charter Revisions

Bronx Community Charter School has not submitted any charter revisions as of 8/1/11.

Section IV

Disclosure of Financial Interest by a Charter School Trustee  
Annual Report

Name (print) Edwin Valeriano  
Name of Charter School Bronx Community Charter School  
Charter Entity NYC DOE  
Home Address 222 Montgomery St. #31, Jersey City, NJ 07310  
Business Address 1 South Ridgeville Ave, East Hanover, NJ 07930  
Daytime Phone 862-371-6415  
E-Mail Address edwin.valeriano@novartis.com

1. List all positions, current or past, with dates, held on the board (e.g., officer (specify), committee chair, parent representative):

Treasurer 2007 to present.

2. Is the trustee an employee of the School?  Yes  No

3. If you checked Yes, please provide a description of the position you hold and your responsibilities, your salary and your start date.


4. Is the trustee an employee or agent of the management company?  Yes  No

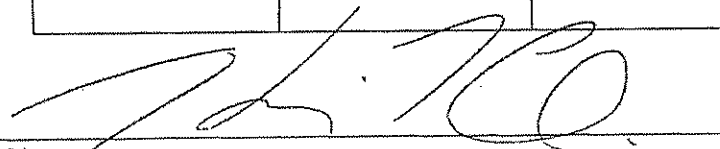
5. Is the trustee an employee or agent of any institutional partner of the School?  Yes  No

Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school during the time you have served on the board, and in the six month period prior to such service. If there has been no such financial interest or transaction, write **none**. Please note that if you answered **yes** to Question 2, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
<p><i>none</i></p>			

Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the School and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the School that is doing business with the School through a management or services agreement, you need not list every transaction between such organization and the School that is pursuant to such agreement. Instead, please identify only the name of the organization, your position in the organization as well as the relationship between such organization and the school. If there was no financial interest, write **none**.

Organization Conducting Business with the School	Nature of Business Conducted	Approximate Value of the Business Conducted	Name of Trustee/ Immediate Family/Member of Household Holding an Interest in the Organization Conducting Business with the School and the Nature of the Interest
			

  
 \_\_\_\_\_  
*Signature*

7-26-11  
 \_\_\_\_\_  
*Date*

*Section IV*

**Disclosure of Financial Interest by a Charter School Trustee  
Annual Report**

Name (print) Angel Crespo

Name of Charter School Bronx Community Charter School

Charter Entity NYC DOE

Home Address 2545 Valentine Ave apt 6K, Bronx New York 10458

Business Address 317 Lenox Ave 8<sup>th</sup> fl, New York, New York 10027

Daytime Phone 718-801-2857

E-Mail Address Eldude24@gmail.com

1. List all positions, current or past, with dates, held on the board (e.g., officer (specify), committee chair, parent representative):

Parent Representative (2009 - Present)

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2. Is the trustee an employee of the School? Yes  No

3. If you checked Yes, please provide a description of the position you hold and your responsibilities, your salary and your start date.
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4. Is the trustee an employee or agent of the management company? Yes  No

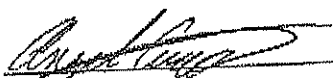
5. Is the trustee an employee or agent of any institutional partner of the School? Yes  No

Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school during the time you have served on the board, and in the six month period prior to such service. If there has been no such financial interest or transaction, write **none**. Please note that if you answered yes to Question 2, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself

Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the School and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the School that is doing business with the School through a management or services agreement, you need not list every transaction between such organization and the School that is pursuant to such agreement. Instead, please identify only the name of the organization, your position in the organization as well as the relationship between such organization and the school. If there was no financial interest, write **none**.

Organization Conducting Business with the School	Nature of Business Conducted	Approximate Value of the Business Conducted	Name of Trustee/ Immediate Family/Member of Household Holding an Interest in the Organization Conducting Business with the School and the Nature of the Interest

  
Signature

7/26/11  
Date

Section IV

Disclosure of Financial Interest by a Charter School Trustee  
Annual Report

Name (print) Gregory Lobo-Jost

Name of Charter School Bronx Community

Charter Entity \_\_\_\_\_

Home Address 3150 Rochambeau Ave C42 Bronx NY 10467

Business Address 2751 Grand Concourse Bronx NY 10468

Daytime Phone 347 224 3296

E-Mail Address gjost@yahoo.com

1. List all positions, current or past, with dates, held on the board (e.g., officer (specify), committee chair, parent representative):

Vice-Chair - 2007/08 -

Acting Chair - 2008/09 - 2010/2011

2. Is the trustee an employee of the School?  Yes  No

3. If you checked Yes, please provide a description of the position you hold and your responsibilities, your salary and your start date.

4. Is the trustee an employee or agent of the management company?  Yes  No

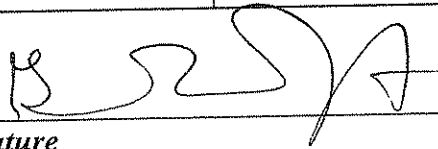
5. Is the trustee an employee or agent of any institutional partner of the School?  Yes  No

Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school during the time you have served on the board, and in the six month period prior to such service. If there has been no such financial interest or transaction, write **none**. Please note that if you answered **yes** to Question 2, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
	N/A		

Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the School **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the School that is doing business with the School through a management or services agreement, you need not list every transaction between such organization and the School that is pursuant to such agreement. Instead, please identify only the name of the organization, your position in the organization as well as the relationship between such organization and the school. If there was no financial interest, write **none**.

Organization Conducting Business with the School	Nature of Business Conducted	Approximate Value of the Business Conducted	Name of Trustee/ Immediate Family/Member of Household Holding an Interest in the Organization Conducting Business with the School and the Nature of the Interest
	N/A		

  
 \_\_\_\_\_  
*Signature*

6/27/11  
 \_\_\_\_\_  
*Date*

Section IV

Disclosure of Financial Interest by a Charter School Trustee  
Annual Report

Name (print) Ariel Behr  
Name of Charter School Bronx Community Charter School  
Charter Entity NYC DOE  
Home Address 418 Central Park West, Apt #41, NY NY 10025  
Business Address 501 7th Avenue, 7th floor, NY NY 10018  
Daytime Phone 917-817-5422  
E-Mail Address agbehr@gmail.com

1. List all positions, current or past, with dates, held on the board (e.g., officer (specify), committee chair, parent representative):

member January 2009 - June 2011  
chair June 2011 - Present

2. Is the trustee an employee of the School?  Yes  No

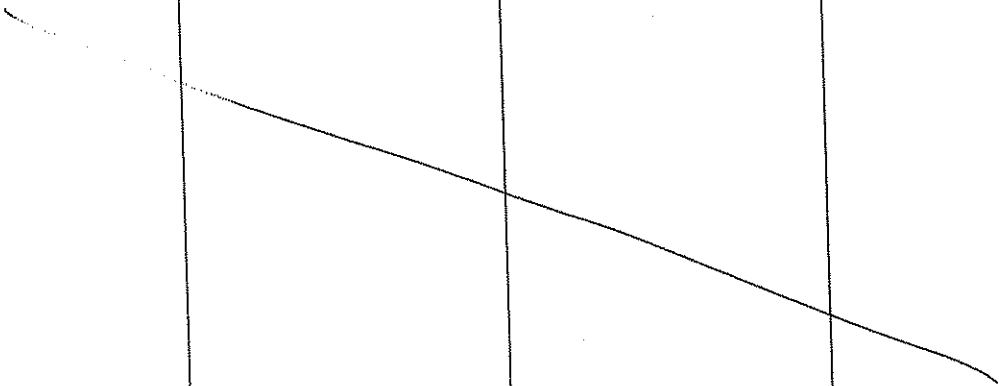
3. If you checked Yes, please provide a description of the position you hold and your responsibilities, your salary and your start date.

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\_\_\_\_\_  
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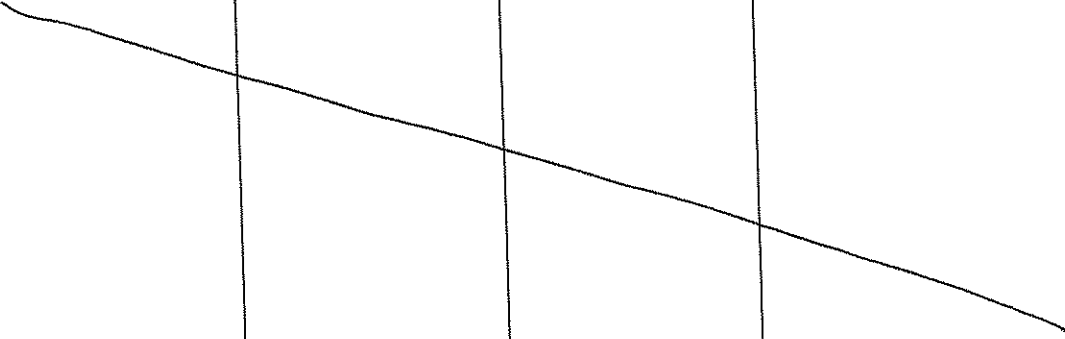
4. Is the trustee an employee or agent of the management company?  Yes  No


5. Is the trustee an employee or agent of any institutional partner of the School?  Yes  No

Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school during the time you have served on the board, and in the six month period prior to such service. If there has been no such financial interest or transaction, write **none**. Please note that if you answered yes to Question 2, you need not disclose again your employment status, salary, etc.

<b>Date(s)</b>	<b>Nature of Financial Interest/Transaction</b>	<b>Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)</b>	<b>Name of person holding interest or engaging in transaction and relationship to yourself</b>
			

Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the School **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the School that is doing business with the School through a management or services agreement, you need not list every transaction between such organization and the School that is pursuant to such agreement. Instead, please identify only the name of the organization, your position in the organization as well as the relationship between such organization and the school. If there was no financial interest, write **none**.

Organization Conducting Business with the School	Nature of Business Conducted	Approximate Value of the Business Conducted	Name of Trustee/ Immediate Family/Member of Household Holding an Interest in the Organization Conducting Business with the School and the Nature of the Interest
			

  
*Signature*

6-27-2011  
*Date*

Section IV

Disclosure of Financial Interest by a Charter School Trustee  
Annual Report

Name (print) Beverly Falk  
Name of Charter School Bronx Community Charter School  
Charter Entity NYC DOE  
Home Address 4601 Henry Hudson Pkwy, # A-1, Bx, NY 10471  
Business Address The City College of NY, 160 Convent Ave, NY, NY 10031  
Daytime Phone 917-447-0599  
E-Mail Address bfalk@cuny.cuny.edu

1. List all positions, current or past, with dates, held on the board (e.g., officer (specify), committee chair, parent representative):

Education Committee 2008 - present

2. Is the trustee an employee of the School?  Yes  No

3. If you checked Yes, please provide a description of the position you hold and your responsibilities, your salary and your start date.

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

4. Is the trustee an employee or agent of the management company?  Yes  No

5. Is the trustee an employee or agent of any institutional partner of the School?  Yes  No

Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school during the time you have served on the board, and in the six month period prior to such service. If there has been no such financial interest or transaction, write **none**. Please note that if you answered yes to Question 2, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
none			

Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the School **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the School that is doing business with the School through a management or services agreement, you need not list every transaction between such organization and the School that is pursuant to such agreement. Instead, please identify only the name of the organization, your position in the organization as well as the relationship between such organization and the school. If there was no financial interest, write **none**.

Organization Conducting Business with the School	Nature of Business Conducted	Approximate Value of the Business Conducted	Name of Trustee/ Immediate Family/Member of Household Holding an Interest in the Organization Conducting Business with the School and the Nature of the Interest
none			

Beverly Falk  
Signature

6/27/2011  
Date

Section IV

Disclosure of Financial Interest by a Charter School Trustee  
Annual Report

Name (print) Roo Rogers  
Name of Charter School Bronx Community Charter School  
Charter Entity NYC DOE  
Home Address 100 11<sup>th</sup> Ave, NY NY 10011  
Business Address 28 ~ 25<sup>th</sup> St 10<sup>th</sup> floor, NY NY 10010  
Daytime Phone 646 336-6028  
E-Mail Address roo@ozolab.com

1. List all positions, current or past, with dates, held on the board (e.g., officer (specify), committee chair, parent representative):

Member  
\_\_\_\_\_  
\_\_\_\_\_

2. Is the trustee an employee of the School?  Yes  No

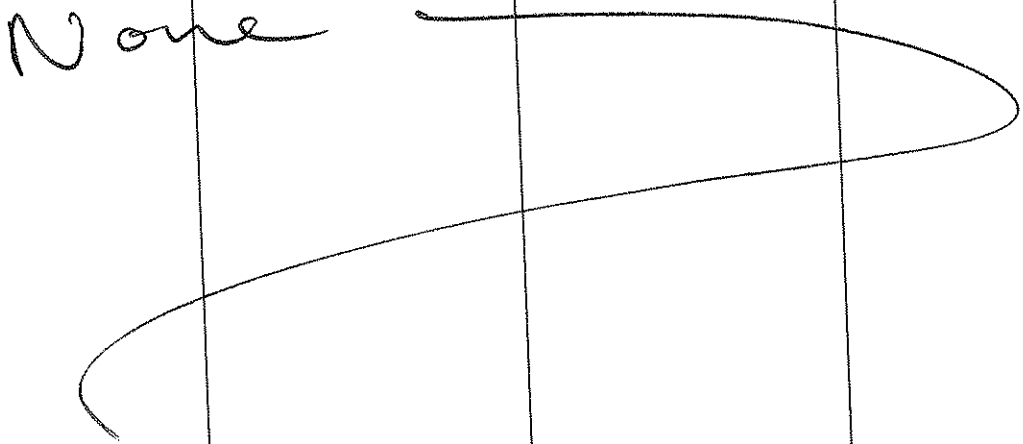
3. If you checked Yes, please provide a description of the position you hold and your responsibilities, your salary and your start date.

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

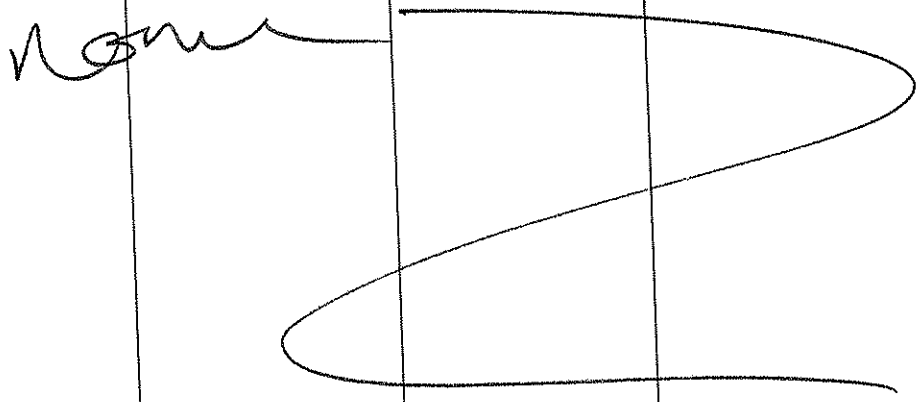
4. Is the trustee an employee or agent of the management company?  Yes  No

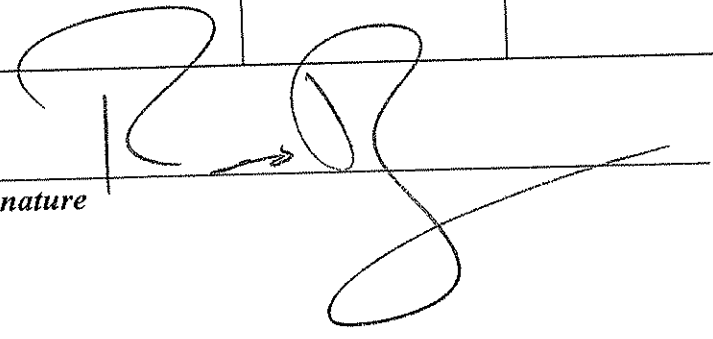
5. Is the trustee an employee or agent of any institutional partner of the School?  Yes  No

Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school during the time you have served on the board, and in the six month period prior to such service. If there has been no such financial interest or transaction, write **none**. Please note that if you answered **yes** to Question 2, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
<p><i>None</i></p> 			

Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the School **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the School that is doing business with the School through a management or services agreement, you need not list every transaction between such organization and the School that is pursuant to such agreement. Instead, please identify only the name of the organization, your position in the organization as well as the relationship between such organization and the school. If there was no financial interest, write **none**.

Organization Conducting Business with the School	Nature of Business Conducted	Approximate Value of the Business Conducted	Name of Trustee/ Immediate Family/Member of Household Holding an Interest in the Organization Conducting Business with the School and the Nature of the Interest
			

*Signature* 

*Date* June 27 2011

Section IV

Disclosure of Financial Interest by a Charter School Trustee  
Annual Report

Name (print) ROBERT JAIN  
Name of Charter School BRONX COMMUNITY CHARTER  
Charter Entity NYC-DOE School  
Home Address 102 Pine St 10012  
Business Address 11 Madison Ave 30 Flr  
Daytime Phone (212) 253 3963  
E-Mail Address Robert.Jain@credit-suisse.com

1. List all positions, current or past, with dates, held on the board (e.g., officer (specify), committee chair, parent representative):

Member since Foundy 2008  
Original member  
Vice Chair 1/2008 - 4/2011 Pres

2. Is the trustee an employee of the School?  Yes  No

3. If you checked Yes, please provide a description of the position you hold and your responsibilities, your salary and your start date.

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

4. Is the trustee an employee or agent of the management company?  Yes  No

5. Is the trustee an employee or agent of any institutional partner of the School?  Yes  No

Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school during the time you have served on the board, and in the six month period prior to such service. If there has been no such financial interest or transaction, write **none**. Please note that if you answered yes to Question 2, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself



Section IV

Disclosure of Financial Interest by a Charter School Trustee  
Annual Report

Name (print) LYNTHIA ROGERS

Name of Charter School BRONX COMMUNITY CHARTER SCHOOL

Charter Entity \_\_\_\_\_

Home Address 3555 KINGS COLLEGE PLACE BRONX, 10467

Business Address 7 EAST 96<sup>TH</sup> STREET NY, NY 10128

Daytime Phone (212) 348-0952 EXT. 226

E-Mail Address crogers@manhattancountyschool.org

1. List all positions, current or past, with dates, held on the board (e.g., officer (specify), committee chair, parent representative):

RECORDING SECRETARY 2008 - 2011

2. Is the trustee an employee of the School?  Yes  No

3. If you checked Yes, please provide a description of the position you hold and your responsibilities, your salary and your start date.

4. Is the trustee an employee or agent of the management company?  Yes  No

5. Is the trustee an employee or agent of any institutional partner of the School?  Yes  No

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Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
	<i>NONE</i>		

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Organization Conducting Business with the School	Nature of Business Conducted	Approximate Value of the Business Conducted	Name of Trustee/ Immediate Family/Member of Household Holding an Interest in the Organization Conducting Business with the School and the Nature of the Interest
NONE			

Synthia Rogers  
Signature

July 13, 2011  
Date