

Bronx Community Charter School

Annual Report 2011-2012

Submitted to:

NYSED and NYCDOE

August 1, 2012

School Information and Cover Page

School Name: Bronx Community Charter School _____

School Leader: Martha Andrews and Sasha Willson _____

Primary address: 2348 Webster Ave. Bronx, NY 10458 _____

School website: www.bronxcommunity.org _____

School email: bronxcommunity@gmail.com _____

Telephone: 718-584-1400 _____ Fax: 718-584-2800 _____

BEDS #321000860914 _____

District/CSD of Location: NYC Dist 10 _____

Charter authorizer: NYC Department of Education _____

Chair, Board of Trustees: Ariel Behr _____

Date school first opened for instruction: September 8, 2008 _____

2011-2012 Enrollment: 251 _____

2011-2012 Grades Served: K-4 _____

Our signatures below attest that all of the information contained herein is truthful and accurate.

Martha Andrews _____ M Andrews 7/19/2012

Print Name, Head of Charter School

Signature and Date

Ariel G. Behr _____ A Behr 7/19/2012

Print Name, President, Board of Trustees

Signature and Date

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New York State Report Card

The New York State Report Card for Bronx Community Charter School can be found at <https://reportcards.nysed.gov/files/2010-11/AOR-2011-321000860914.pdf>

Key Focus Area Requests

IV. Part 1. Progress towards charter goals table (Appendix A) will be submitted according to the NYC Department of Education deadline on November 1, 2012.

IV. Part 2. Instructional Time (Appendix B): N/A

IV. Part 3. Financial Information:

Total Expenditures and Administrative Expenditures per Child, please see Appendix C

Audited Financial Statements (Appendix D) will be submitted by November 1, 2012.

Financial Year 2013 Budget, please see Appendix E

IV. Part 4: Charter Revisions: Bronx Community Charter School made no material or non-material revisions to the charter this year.

IV. Part 5 Board of Trustees Financial Disclosure, please see Appendix F

IV. Part 6 Enrollment and Retention Targets, see Appendix G

Appendix A: Progress Toward Charter Goals – To be submitted by November 1, 2012

Appendix B: Instructional Time Table (Board of Regents-authorized schools only)- N/A

Appendix C: Total Expenditures and Administrative Expenditures Per Child

Total FY2012 expense	enrolled students	cost per child
2,903,772	251	\$ 11,569
General admin expense	enrolled students	cost per child
281,376	251	\$ 1,121

Appendix D: Audited Financial Statements- to be submitted by November 1, 2012

Appendix E: FY 2013 Budget

**Bronx Community Charter School
Organizational Budget
Summary for FY 2012**

	FY 2013 Proposed Budget
Revenue	
Individual Contributions	110,000
Per Pupil Operating Revenue	4,396,705
Title Grants	149,000
State Funding	120,456
Government Grants	117,050
Interest Income	5,000
Miscellaneous Income	27,000
Total Revenue	<u>4,925,211</u>
Operating Expenses	
Salaries	2,934,507
Benefits	553,024
Benefits Administrative Fee	11,335
Professional Services	102,500
Student and Family Services	51,258
Curriculum Classroom	130,456
Administrative Cost	60,546
Insurance	62,648
Maintenance and Service Contract	36,260
Communication Expense	15,000
Marketing and Recruiting	800
Rent and Building Maintenance	815,000
Miscellaneous	63,325
Total Operating Expenses	<u>4,836,660</u>
Excess (Deficiency)	<u>88,551</u>
Capital Expenses	1,266,569
Excess (Deficit) after Capital Expenses	<u><u>1,266,569</u></u>

Appendix F: Disclosure of Financial Interest Form

**Disclosure of Financial Interest by a New York Charter School Board of Trustees Member
Annual Report 2011-2012**

**Note: This Disclosure is a public record, but asterisked data fields will be redacted.*

1. Trustee Name (print) Ariel Behr
2. Charter School Name Bronx Community Charter School
3. Charter Authorizer Entity NYC Department of Education
4. Home Address* [REDACTED]
5. Business Address* [REDACTED]
6. Daytime Phone* [REDACTED]
7. E-Mail Address* [REDACTED]
8. List all positions held on board (e.g., chair, treasurer, parent representative) Chair
9. Is the trustee an employee of the school? ___Yes XNo

If Yes, please provide a description of the position you hold and your responsibilities, your salary and your start date.

10. Is the trustee an employee or agent of the management company or institutional partner of the charter school? ___Yes XNo

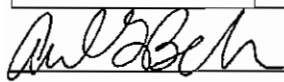
If Yes, please provide a description of the position you hold and your responsibilities, your salary and your start date.

11. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Question 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE <i>Please write "None" if applicable. Do not leave this space blank.</i>	NONE	NONE	NONE

12. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school that is doing business with the school through a management or services agreement, please identify only the name of the organization, your position in the organization as well as the relationship between such organization and the school. If there was no financial interest, write **None**.

Organization conducting business with the school	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school and the nature of the interest	Steps Taken to Avoid Conflict of Interest
NONE <i>Please write "None" if applicable. Do not leave this space blank.</i>	NONE	NONE	NONE	NONE


Signature

7/13/2012
Date

**Disclosure of Financial Interest by a New York Charter School Board of Trustees Member
Annual Report 2011-2012**

**Note: This Disclosure is a public record, but asterisked data fields will be redacted.*

1. **Trustee Name (print)** Beverly Falk _____

2. **Charter School Name** Bronx Community Charter School

3. **Charter Authorizer Entity** NYC Department of Education

4. **Home Address*** _____

5. **Business Address*** _____

6. **Daytime Phone*** _____

7. **E-Mail Address*** _____

8. List all positions held on board (e.g., chair, treasurer, parent representative)

9. Is the trustee an employee of the school? ___Yes ___x___No

If **Yes**, please provide a description of the position you hold and your responsibilities, your salary and your start date.

10. Is the trustee an employee or agent of the management company or institutional partner of the charter school? ___Yes ___x___No

If **Yes**, please provide a description of the position you hold and your responsibilities, your salary and your start date.

11. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Question 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
<i>None.</i>			

12. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school that is doing business with the school through a management or services agreement, please identify only the name of the organization, your position in the organization as well as the relationship between such organization and the school. If there was no financial interest, write **None**.

Organization conducting business with the school	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school and the nature of the interest	Steps Taken to Avoid Conflict of Interest
<i>None</i>				

Beverly Falk

7.10.12

Signature

Date

**Disclosure of Financial Interest by a New York Charter School Board of Trustees Member
Annual Report 2011-2012**

**Note: This Disclosure is a public record, but asterisked data fields will be redacted.*

1. **Trustee Name (print)** Robert Jain
2. **Charter School Name** Bronx Community Charter School
3. **Charter Authorizer Entity** NYC Department of Education
4. **Home Address*** [REDACTED]
5. **Business Address*** [REDACTED]
6. **Daytime Phone*** [REDACTED]
7. **E-Mail Address*** [REDACTED]
8. **List all positions held on board (e.g., chair, treasurer, parent representative)**
Board Member

9. **Is the trustee an employee of the school?** **Yes** **No**

If **Yes**, please provide a description of the position you hold and your responsibilities, your salary and your start date.

10. **Is the trustee an employee or agent of the management company or institutional partner of the charter school?** **Yes** **No**

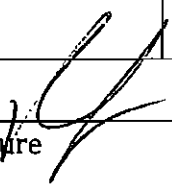
If **Yes**, please provide a description of the position you hold and your responsibilities, your salary and your start date.

11. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Question 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
<i>June 18, 2012</i>	<i>Donation: Summer Book Drive - \$2500.00</i>		

12. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school that is doing business with the school through a management or services agreement, please identify only the name of the organization, your position in the organization as well as the relationship between such organization and the school. If there was no financial interest, write **None**.

Organization conducting business with the school	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school and the nature of the interest	Steps Taken to Avoid Conflict of Interest
<i>None</i>				

Signature 

07/09/2012

Date

**Disclosure of Financial Interest by a New York Charter School Board of Trustees Member
Annual Report 2011-2012**

**Note: This Disclosure is a public record, but asterisked data fields will be redacted.*

1. **Trustee Name (print)** Edwin Valeriano
2. **Charter School Name** Bronx Community Charter School
3. **Charter Authorizer Entity** NYC Department of Education
4. **Home Address*** [REDACTED]
5. **Business Address***
[REDACTED]

-
6. **Daytime Phone*** [REDACTED]
 7. **E-Mail Address*** [REDACTED]
 8. **List all positions held on board (e.g., chair, treasurer, parent representative)**
Treasurer.

9. **Is the trustee an employee of the school?** ___Yes ___X_No

If **Yes**, please provide a description of the position you hold and your responsibilities, your salary and your start date.

10. **Is the trustee an employee or agent of the management company or institutional partner of the charter school?** ___Yes ___X_No

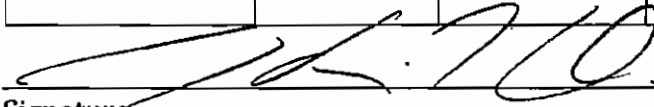
If **Yes**, please provide a description of the position you hold and your responsibilities, your salary and your start date.

11. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Question 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
-----NONE-----			

12. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school that is doing business with the school through a management or services agreement, please identify only the name of the organization, your position in the organization as well as the relationship between such organization and the school. If there was no financial interest, write **None**.

Organization conducting business with the school	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school and the nature of the interest	Steps Taken to Avoid Conflict of Interest
-----NONE-----				

Signature  Date July 6, 2012

**Disclosure of Financial Interest by a New York Charter School Board of Trustees Member
Annual Report 2011-2012**

**Note: This Disclosure is a public record, but asterisked data fields will be redacted.*

1. **Trustee Name (print)** Roo Rogers
2. **Charter School Name** Bronx Community Charter School
3. **Charter Authorizer Entity** NYC Department of Education
4. **Home Address*** _____
5. **Business Address*** _____
6. **Daytime Phone*** _____
7. **E-Mail Address*** _____
8. List all positions held on board (e.g., chair, treasurer, parent representative)
member _____

9. Is the trustee an employee of the school? **Yes** **No**

If **Yes**, please provide a description of the position you hold and your responsibilities, your salary and your start date.

10. Is the trustee an employee or agent of the management company or institutional partner of the charter school? **Yes** **No**

If **Yes**, please provide a description of the position you hold and your responsibilities, your salary and your start date.

11. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Question 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
		<i>NONE</i>	

12. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school that is doing business with the school through a management or services agreement, please identify only the name of the organization, your position in the organization as well as the relationship between such organization and the school. If there was no financial interest, write **None**.

Organization conducting business with the school	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school and the nature of the interest	Steps Taken to Avoid Conflict of Interest
		<i>NONE</i>		

 attested by school administration and board chair
 Signature

 7/20/12
 Date

**Disclosure of Financial Interest by a New York Charter School Board of Trustees Member
Annual Report 2011-2012**

**Note: This Disclosure is a public record, but asterisked data fields will be redacted.*

1. **Trustee Name (print)** Greg Lobo-Iost
2. **Charter School Name** Bronx Community Charter School
3. **Charter Authorizer Entity** NYC Department of Education
4. **Home Address*** _____
5. **Business Address*** _____
6. **Daytime Phone*** _____
7. **E-Mail Address*** _____
8. List all positions held on board (e.g., chair, treasurer, parent representative)
Vice chair 2007-8 _____
Acting chair 2008-11 _____

9. Is the trustee an employee of the school? **Yes** **No**

If **Yes**, please provide a description of the position you hold and your responsibilities, your salary and your start date.

10. Is the trustee an employee or agent of the management company or institutional partner of the charter school? **Yes** **No**

If **Yes**, please provide a description of the position you hold and your responsibilities, your salary and your start date.

11. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Question 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
		<i>NONE</i>	

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Organization conducting business with the school	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school and the nature of the interest	Steps Taken to Avoid Conflict of Interest
			<i>NONE</i>	

_____ attested by school administration and board chair _____ 7/20/12
 Signature Date

llm

**Disclosure of Financial Interest by a New York Charter School Board of Trustees Member
Annual Report 2011-2012**

**Note: This Disclosure is a public record, but asterisked data fields will be redacted.*

1. Trustee Name (print) Angel Crespo
2. Charter School Name Bronx Community Charter School
3. Charter Authorizer Entity NYC Department of Education
4. Home Address* [REDACTED]
5. Business Address* [REDACTED]
6. Daytime Phone* [REDACTED]
7. E-Mail Address* [REDACTED]
8. List all positions held on board (e.g., chair, treasurer, parent representative)
Family representative _____

9. Is the trustee an employee of the school? Yes No

If Yes, please provide a description of the position you hold and your responsibilities, your salary and your start date.

10. Is the trustee an employee or agent of the management company or institutional partner of the charter school? Yes No

If Yes, please provide a description of the position you hold and your responsibilities, your salary and your start date.

11. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Question 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
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Organization conducting business with the school	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school and the nature of the interest	Steps Taken to Avoid Conflict of Interest
		<i>NONE</i>		

_____ attested by school administration and board chair 7/20/12
 Signature Date

**Disclosure of Financial Interest by a New York Charter School Board of Trustees Member
Annual Report 2011-2012**

**Note: This Disclosure is a public record, but asterisked data fields will be redacted.*

1. **Trustee Name (print)** Cynthia Rogers
2. **Charter School Name** Bronx Community Charter School
3. **Charter Authorizer Entity** NYC Department of Education
4. **Home Address** [REDACTED]
5. **Business Address** [REDACTED]
6. **Daytime Phone** [REDACTED]
7. **E-Mail Address** [REDACTED]
8. List all positions held on board (e.g., chair, treasurer, parent representative)
Recording Secretary

9. Is the trustee an employee of the school? ___ **Yes** ___ **X** ___ **No**

If **Yes**, please provide a description of the position you hold and your responsibilities, your salary and your start date.

10. Is the trustee an employee or agent of the management company or institutional partner of the charter school? ___ **Yes** ___ **X** ___ **No**

If **Yes**, please provide a description of the position you hold and your responsibilities, your salary and your start date.

11. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Question 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
<i>None</i>	<i>None</i>	<i>None</i>	<i>None</i>

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Organization conducting business with the school	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school and the nature of the interest	Steps Taken to Avoid Conflict of Interest
<i>None</i>	<i>None</i>	<i>None</i>	<i>None</i>	<i>None</i>

Cynthia Rogers

 Signature

7/10/12

 Date

Appendix G: Board of Trustees Membership Table (Board of Regents-authorized schools only)- N/A

Appendix H: Enrollment and Retention Targets

Specific outreach activities for English language learners (ELLs) and students requiring Special Education (SPED) services: Directors conduct presentations and tours in Spanish as well as English, and do targeted outreach to centers such as Kingsbridge Heights Community Center and Concourse House Day Care that have high numbers of English Language Learners. Fliers and tour materials are all bilingual in Spanish and English, and state that the school encourages English Language Learners to apply.

Directors make a special pitch at every presentation to encourage children with special needs to apply and to detail the range of services offered at the school and the fact that over half of BxC classrooms are CTT classes taught by a certified special educator and a certified general educator. Directors have encouraged CPSE and CSE to refer students with special needs to BxC, and have also shared information with two Bronx locations of the Herbert G. Birch Early Childhood Centers. The flier and tour materials state that the school encourages students with special needs to apply. Implementing this strategy last year helped the school raise the percentage of special education students at the school from 10% to 13% (as compared to 17% for CSD 10), and it will likely be 14% by the end of the year, as a result of evaluations in process.

Looking ahead to recruitment during the 2012-13 school year, our board is researching and considering a lottery preference for both ELL and SpEd students.